



West
Northamptonshire
Council

West Northamptonshire Schools Forum

A meeting of the West Northamptonshire Schools Forum will be held at the Council Chamber, The Forum, Moat Lane, Towcester, NN12 6AD on Tuesday 13 December 2022 at 2.00pm

Agenda

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| 1. | Apologies for absence and Forum Membership Changes |
| 2. | Declarations of Interest Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting. |
| 3. | Minutes (Pages 5 - 10) To confirm the Minutes of the meeting held on 18 October 2022. |
| 4. | 2022-23 DSG Monitoring (Pages 11 - 16) Emily Cooledge |
| 5. | DfE/ESFA Funding Announcements [verbal item] For Schools Forum to discuss the funding environment for schools and the scope to mitigate pressures. Emily Cooledge |
| 6. | High Needs Budgets (Pages 17 - 34) To consider an update on matters relating to High Needs Budgets. Emily Cooledge / Beth Baines / Andy Pymm |

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| <p>7.</p> | <p>2023-24 WNC Schools Funding - outcome of consultation and final proposals (Pages 35 - 44)</p> <p>a) Schools funding formula and Specialist Services 2023-24</p> <p>b) Split Site Funding Policy</p> <p>c) Growth Fund Weighted numbers for new schools/year groups (Shazia Umer, Head of Place Planning and Pupil Admissions)</p> <p>d) Central Schools Services budgets 2023-24</p> <p>e) Maintained schools de-delegation 2023-24 – Trade Union facilities time (Alison Golding, Assistant Director HR, Rose Kavanagh, HR Specialist – Strategy and Policy)</p> <p>f) Maintained schools de-delegation 2023-24 – School Improvement Grant (Katie Morlidge, Senior School Improvement Officer)</p> <p>g) Maintained schools de-delegation 2023-24 – Redundancy support</p> <p>Beth Baines</p> |
| <p>8.</p> | <p>Early Years Funding Formula for 2023-24 (Pages 45 - 56) For Schools Forum to consider and comment on consultation proposals.</p> <p>Beth Baines</p> |
| <p>9.</p> | <p>Schools PFI Update (To Follow)</p> <p>Colin Barrett</p> |
| <p>10.</p> | <p>Schools Forum Forward Plan</p> <p>Standing items (if required)</p> <ul style="list-style-type: none"> • DSG Monitoring • DfE / ESFA Funding announcements • School Budgets • High Needs • Early Years • National Funding formula <p>7 February 2023</p> <ul style="list-style-type: none"> • WNC Draft Budget proposals 2023-24 • EYSFF 2023-24 • High Needs budgets 2023-24 • Early years central expenditure 2023-24 – outcome of consultation and consideration of proposals (vote required on central expenditure) • Schools Forum meeting dates 2023-24 |

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| 11. | Urgent Business The Chair to advise whether they have agreed to any items of urgent business being admitted to the agenda. |
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Catherine Whitehead
Proper Officer
6 December 2022

West Northamptonshire Schools Forum Members:

Louise Samways
Paul Wheeler
Dan York
Simon Bentley
Lee Hughes
Jon Lake
Iain Massey
Hayley Walker
Eliza Hollis

Peter French
James Shryane
Beccy Merritt
Vanessa Bradley
Rachel Martin
Karen Lewis
Jenny Thorpe
Rod Warsap

Information about this Agenda

Apologies for Absence

Apologies for absence and the appointment of substitute Members should be notified to democraticservices@westnorthants.gov.uk prior to the start of the meeting.

Declarations of Interest

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates

Members are reminded that any member who is two months in arrears with Council Tax must declare that fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

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Queries Regarding this Agenda

If you have any queries about this agenda please contact James Edmunds, Democratic Services, via the following:

Email: democraticservices@westnorthants.gov.uk

Or by writing to:

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